

**SUMMARY**

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2010-11**

**T&C SECTOR**

S. No.	Sector / Sub-Sector	Throw-Forward as on 01-07-2009	No. of Scheme	ON-GOING			No. of Scheme	NEW			No. of Scheme	TOTAL			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	<b>Works &amp; Services Department</b>															
A)	<b>Normal Roads</b>															
1	General	7284.311	28	3020.448	0.000	3020.448	1	0.000	5.000	5.000	29	3020.448	5.000	3025.448	0.000	3025.448
2	Improvement	12161.712	172	2342.713	0.000	2342.713	49	299.000	0.000	299.000	221	2641.713	0.000	2641.713	0.000	2641.713
3	Construction	14124.468	236	2608.085	0.000	2608.085	43	247.000	0.000	247.000	279	2855.085	0.000	2855.085	0.000	2855.085
4	Bridges	1513.626	11	431.930	0.000	431.930	0	0.000	0.000	0.000	11	431.930	0.000	431.930	0.000	431.930
B)	<b>Strategic Roads</b>															
1	Improvement	627.212	2	28.000	0.000	28.000	1	5.000	0.000	5.000	3	33.000	0.000	33.000	0.000	33.000
2	Construction	11533.929	33	480.824	0.000	480.824	3	9.000	0.000	9.000	36	489.824	0.000	489.824	0.000	489.824
C)	<b>Foreign Aided Project</b>	1400.770	2	298.000	0.000	298.000	0	0.000	0.000	0.000	2	298.000	0.000	298.000	187.210	485.210
	<b>Total W&amp;S Department</b>	<b>48646.028</b>	<b>484</b>	<b>9210.000</b>	<b>0.000</b>	<b>9210.000</b>	<b>97</b>	<b>560.000</b>	<b>5.000</b>	<b>565.000</b>	<b>581</b>	<b>9770.000</b>	<b>5.000</b>	<b>9775.000</b>	<b>187.210</b>	<b>9962.210</b>