

# Annual Work Plan ( Cover Page )

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Country : 0466-PAKISTAN

<b>UNDAF Outcome :</b>	
	<b>CP Outcome :</b> (0.1) To contribute to the social, physical, mental and emotional well-being and development of all children in Pakistan through a healthy, enabling and protective environment
	<b>CP Output :</b> (0.1.24) A comprehensive Child Protection legislative framework approved and enacted in accordance with UN CRC and International Standards
	<b>CP Output :</b> (0.1.25) Provincial and District Child Protection systems in 18 districts are developed to prevent and address violence, abuse, neglect and exploitation of girls and boys, including most at risk adolescents and extremely vulnerable adolescents at risk of HIV infection
	<b>CP Output :</b> (0.1.26) Disaster management authorities and other relevant institutions including sector specific line departments at federal, provincial and district levels strengthened in emergency preparedness and response

<b>Implementing Partner(s) :</b>	<b>Name</b>	<b>Total Partner Amount</b>
	Secretary, Social Welfare Department Sindh	0.00

<b>Other Partner(s) :</b>	<b>Name</b>
	Asstt. Director, Prov. Comm. for Child Welf. & Development
	Azad Foundation, Karachi
	City District Government Karachi
	Directorate of Social Welfare, Sindh
	District Co-ordinator Officer - Larkana
	Executive distt. Officer- Edu. Distt. Kamber@Shahdadkot
	Family Planning Association of Pakistan, Karachi Region
	Individual & Consultants
	Indus Resource Centre
	KONPAL Child Abuse Prevention Society
	LHRLA - Lawyers for Human Rights & Legal Aid
	Mehran Welfare Trust, Larkana
	Ministry of Law, Justice and Human Rights
	Pakistan Voluntary Health & Nutrition Association
	Sindh Judicial Academy
	Takhleeq Foundation
	The Aga Khan University - IED

**Narrative :**

Adolescent Protection Programme (CAP) draw its focus from a situation where actual vulnerability rates of the population are estimated to be between 40-60% depending on locations. The programme will aim to align itself with national social protection strategies that prevent children and their families from becoming vulnerable through supporting resources. Key strategies for the programme will be advocacy at the policy-making level to ensure that child protection becomes a central topic of policy attention. The new policy on child protection has been drafted and efforts will be supported for its approval thus creating protective environments and social inclusion for the children. The programme will also support the development of indicators and establish a monitoring mechanism that will help found a solid basis for evidence based policy analysis in respect of social exclusion and violence against children.

The programme will support developing child protection systems and sub systems as stated in the draft child protection policy with major focus on legislative reforms through introduction of Child Protection Bill, introducing restorative justice and diversion, mainstreaming child protection in the Ombudsman system at national level. Development and implementation of mechanisms for prevention and addressing child abuse and exploitation will be supported.

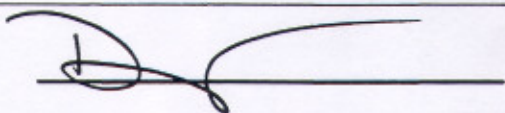
Information, Education and Communication strategy and campaigns will be supported jointly with the Governmental and non Governmental bodies to promote child protection rights and concomitant actions to protect them.

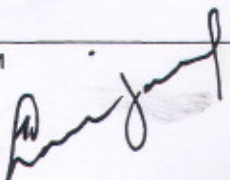
The programme will support local research bodies and academic institutions to assess and analyze child protection issues with focus on child labor, child trafficking & children affected by armed conflicts, child poverty analysis and mapping of social services.

The programme will also strive to mobilize resources through developing project funding proposals to raise more funds from donors.

The Child and Adolescent Protection Programme will contribute to the following expected key Results:

- a) A comprehensive Child Protection legislative framework approved and enacted in accordance with UNCRC and International standard
- b) Provincial and District child protection systems are developed to prevent and address violence, abuse, neglect and exploitation of girls and boys, including adolescents
- c) Disaster management authorities and other relevant institutions including sector specific line departments at federal, provincial and district levels are strengthened in emergency preparedness and response

Agreed by (UNDG Agency) : UNICEF 

21-Jan-09 12:29 PM 

**DEIRDRE KIERNAN**  
**CHIEF, FIELD OFFICE**  
**UNICEF SINDH, KARACHI**

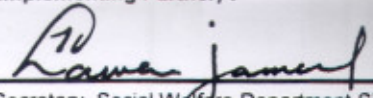
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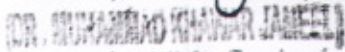
**Programme Period :** 01/01/2009-31/12/2010  
**Programme Component :** Child and Adolescent Protection (CAP)  
**Intervention Title (AWP Desc) :** Sindh CAP  
**Budget Code :** 0466 YS104-04  
**Duration :** 01/01/2009-31/12/2009

Estimated annualized budget:	0.00	Total Regular Resources:	208,000.00
Allocated resources:	208,000.00	Total Other Resources:	0.00
Unfunded budget:	-208,000.00	Total Other PBAs:	0.00
Implementing Partner Contribution:	0.00		

	Donor Name	Allocation	PBA Reference	Act Offc	Expiry Date
Regular Resources:	UNICEF (FOR GR ALLOCATIONS ONLY)	208,000.00	GC/2008/0466-01	PAKB	31/12/2010

Agreed by  
(Implementing Partner) :

  
 \_\_\_\_\_  
 Secretary, Social Welfare Department Sindh

  
 Secretary Social Welfare Department  
 Government of Sindh

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## Annual Work Plan

Intervention Title (AWP Desc) : Sindh CAP

Duration : 01/01/2009-31/12/2009

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>		TIMEFRAME				RESPONSIBLE PARTY		UNICEF PLANNED AMOUNT
	Description	Planned Results	Q1	Q2	Q3	Q4	Name	Partner Amount	
5. Integrated initiatives for social mobilization to improve access to edu, health & social protection services in 2 Ucs of Distt Shahdadkot	(0.1.25.11.1) 50 additional children involved in camel racing (CICR) identified receive cash grant conditional to 80% attendance in schools or vocational training program						<b>Implementing Partner(s):</b>	0.00	175,000.00
	(0.1.25.11.2) Mapping of social services for children and women in Sindh to identify the existing systems and their effectiveness						Secretary, Social Welfare Department Sindh,		
	(0.1.25.11.3) Piloting of CSF standards (developed by education section) to improve access of children in 15 government primary schools of Shahdadkot with focus on elimination of corporal punishment in these schools.						<b>Other Partner(s):</b>		
	(0.1.25.11.4) 50 LHWs /Skilled birth attendants (in case there are no LHWs posted there) are trained to identify and refer cases of child sexual abuse in their communities.						Asstt. Director, Prov. Comm. for Child Welf. & Development,		
	(0.1.25.11.5) 16 Community organizations trained to collect and monitor data on education, health and protection indicators (including birth registration) in their villages in shahdadkot						Directorate of Social Welfare, Sindh,		
	(0.1.25.11.6) 16 youth organizations trained to provide life skill education to 1,000 children in youth learning centers to protect themselves and their peers from harm due to violence, abuse, drug use and HIV in 2 Ucs of Shahdadkot						Executive distt. Officer- Edu. Distt. Kamber@Shahdadkot, Indus Resource Centre		
<p><b>CP Output :</b> (0.1.26) Disaster management authorities and other relevant institutions including sector specific line departments at federal, provincial and district levels strengthened in emergency preparedness and response</p> <p><b>AWP Target :</b> (0.1.26.8) Child Protection in emergency is a component of Provincial and District Emergency Preparedness Plans</p>									
7. SOPs for child protection in emergencies exist and are used if/when an emergency occurs by DDMA's	(0.1.26.8.1) 50 people from PDMA and cluster members are trained on emergency preparedness on child protection						<b>Implementing Partner(s):</b>	0.00	30,000.00
	(0.1.26.8.2) Standard operating procedures developed and used for child protection in emergencies						Secretary, Social Welfare Department Sindh,		
	(0.1.26.8.3) Interagency Emergency preparedness plan finalized for Sindh						<b>Other Partner(s):</b>		
							Asstt. Director, Prov. Comm. for Child Welf. & Development, City District Government Karachi, Directorate of Social Welfare, Sindh, District Co-ordinator Officer - Larkana, Indus Resource Centre, Mehran Welfare Trust, Larkana, Takhleeq Foundation		

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