

MATCHING ALLOCATION

Total Allocation (Rs.in million).....2504.000

Total No. of schemes..... 21

Sr. No.	ONGONIG SCHEMES	COST	FPA	ALLOCATION 2008-09
1	Urban Water Supply Scheme Phase-VI (Filtration) Jacobabad	399.406	204.834	50.000
2	Urban Drainage Scheme Phase-III, Mirpurkhas	198.742	77.768	50.000
3	Urban Drainage Scheme Phase-V, Nawabshah	345.614	37.253	50.000
4	Urban Drainage Scheme Phase-V, Sukkur	474.226	59.363	50.000
5	Development Summer Resort Gorak Hill	999.000	32.350	50.000
6	Construction of Officers/officials accommodation of Officers of District Government Ghotki	150.000	1.000	10.000
7	Providing & laying of dedicated 48" dia mild steel water main for Pakistan Textile city Limited	636.585	50.000	100.000
8	Establishment of Accident, Emergency & Ancillary Services Complex at Civil Hospital Karachi	1438.403	70.000	182.000
9	Provision of MRI & C.T.Scanner for Civil Hospital Karachi	564.000	282.000	282.000
10	Strength of Gambat Institute Medical Sciences	587.427	25.000	100.000
11	Widening Badin Tando Bago Jhuda, Road from 12ft to 24 ft	455.714	150.000	40.000
12	Makhi Farash link Canal Project	1729.912	100.000	50.000
	<u>NEW SCHEMES</u>			
13.	Urban Water Supply Scheme Ph-V N'Shah	505.446	--	50.000
14.	Urban Water Supply Scheme Ph-V(Filtration) Sukkur.	573.926	--	573.926
15.	Improvement/Extension of Jacobabad Drainage Scheme Jacobabad	637.650	--	150.000

Sr. No.	ONGONIG SCHEMES	COST	FPA	ALLOCATION 2008-09
16	Greater Karachi Sewerage Plan S-III.	7982.000	--	100.000
17	Construction of over Road Bridge at Civil Hospital Crossing Mirpurkhas.	430.500	--	20.000
18	Construction of Over Road Bridge at New Pind Railway Crossing Taluka Sukkur City, Taluka Sukkur.	400.000	--	20.000
19	Development of infrastructure in the Industrial Area of Sindh.	1000.000	--	100.00
20	Thar Coal Infrastructure	1000.000	--	500.00
21	Police Package	1000.000	--	500.00
	Total New	13529.522	--	1490.00
	Total (Ongoing + New)	21508.561	1089.568	2504.00